

**Section J - Amendments**

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Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>WONDERWOOD DR (SR16) AT GATELY OAKS - 2092208***</b>							<b>*Non-SIS*</b>
<b>INSPECT CONSTRUCTION PROJS.</b>							<b>Amendment No: 1 Length: .099</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
CST	DIH	4,160	0	0	0	0	4,160
<b>Total</b>		<b>4,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,160</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,160</i>
<b>SR 10 (US 90) AT US 301 (SR 200) - 2093792***</b>							<b>*Non-SIS*</b>
<b>INSPECT CONSTRUCTION PROJS.</b>							<b>Amendment No: 2 Length: .100</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
CST	DIH	450	0	0	0	0	450
<b>Total</b>		<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>450</i>
<b>SR 15 (US17/MAIN ST) FROM N OF PECAN PARK RD TO N OF NORTHSIDE RD - 2094117***</b>							<b>*Non-SIS*</b>
<b>INSPECT CONSTRUCTION PROJS.</b>							<b>Amendment No: 3 Length: .000</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PDE	DIH	4,001	0	0	0	0	4,001
<b>Total</b>		<b>4,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,001</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,001</i>
<b>I-95 (SR 9) AT SR 115 SOUTHSIDE BLVD - 2096221***</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS STRUCTURE</b>							<b>Amendment No: 4 Length: .136</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PE	DIH	2,650	0	0	0	0	2,650
<b>Total</b>		<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,650</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TIMUCUAN TRAIL AT FORT GEORGE ISLAND TRAIL HEAD - 4084943***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Amendment No: 5 Length: .000</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PE	SA	730	0	0	0	0	<b>730</b>
ROW	TALU	374	0	0	0	0	<b>374</b>
PE	TALU	4,984	0	0	0	0	<b>4,984</b>
<b>Total</b>		<b>6,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,088</b>
<i>Prior Cost &lt; 2017/18</i>		339,743	<i>Future Cost &gt; 2021/22</i>		0	<i>Total Project Cost</i>	345,831

<b>HOWELL DR/RIBAUTL RIVER BRIDGE - 4152501***</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Amendment No: 6 Length: .091</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
ROW	ACBZ	124,179	0	0	0	0	<b>124,179</b>
CST	ACBZ	8,369,902	220,704	0	0	0	<b>8,590,606</b>
CST	DS	123	0	0	0	0	<b>123</b>
PE	BRTZ	2,973	0	0	0	0	<b>2,973</b>
PDE	BRTZ	24,525	0	0	0	0	<b>24,525</b>
RRU	ACBZ	273,885	0	0	0	0	<b>273,885</b>
<b>Total</b>		<b>8,795,587</b>	<b>220,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,016,291</b>
<i>Prior Cost &lt; 2017/18</i>		1,845,854	<i>Future Cost &gt; 2021/22</i>		0	<i>Total Project Cost</i>	10,862,145

<b>SR 15 (US17/MAIN ST) FROM RICHARDSON RD TO SOUTEL DRIVE - 4234101***</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Amendment No: 7 Length: .446</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PE	DIH	3,763	0	0	0	0	<b>3,763</b>
<b>Total</b>		<b>3,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,763</b>
<i>Prior Cost &lt; 2017/18</i>		0	<i>Future Cost &gt; 2021/22</i>		0	<i>Total Project Cost</i>	3,763

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>SR116 (WONDERWOOD) FROM WOMPI DRIVE TO GATELY ROAD - 4287961***</b>							<b>*Non-SIS*</b>	
<b>DRAINAGE IMPROVEMENTS</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 8 Length: 9.150</b>			
					<b>Amendment Approval Date: 10/12/2017</b>			
PE	DIH	2,907	0	0	0	0	<b>2,907</b>	
RRU	LF	50,990	0	0	0	0	<b>50,990</b>	
CST	DIH	74,573	0	0	0	0	<b>74,573</b>	
CST	SA	974,828	0	0	0	0	<b>974,828</b>	
CST	DDR	150,507	0	0	0	0	<b>150,507</b>	
CST	ACSA	3,735,870	0	0	0	0	<b>3,735,870</b>	
<b>Total</b>		<b>4,989,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,989,675</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>2,433,964</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>7,423,639</i>

<b>SR105 (HECKSCHER DR) AT BROWNS CREEK BRIDGE - 4320131***</b>							<b>*Non-SIS*</b>	
<b>PD&amp;E/EMO STUDY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 9 Length: .143</b>			
					<b>Amendment Approval Date: 10/12/2017</b>			
PDE	DIH	12,501	0	0	0	0	<b>12,501</b>	
<b>Total</b>		<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>12,501</i>

<b>SR105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD - 4328181***</b>							<b>*Non-SIS*</b>	
<b>LANDSCAPING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 10 Length: .614</b>			
					<b>Amendment Approval Date: 10/12/2017</b>			
PE	DIH	6,101	0	0	0	0	<b>6,101</b>	
<b>Total</b>		<b>6,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,101</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>6,101</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>I-95 (SR9) FROM S OF I-295 INTERCHANGE TO OWENS ROAD - 4337761***</b>							<b>*Non-SIS*</b>
<b>SIGNING/PAVEMENT MARKINGS</b>						<b>Amendment No: 11 Length: 4.808</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
PE	DIH	6,201	0	0	0	0	<b>6,201</b>
<b>Total</b>		<b>6,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,201</b>
<i>Prior Cost &lt; 2017/18</i>		<i>7,658</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,859</i>
<b>I-295 EXPRESS TOLL OPERATONS FROM JOHN TURNER BUTLER BLVD TO SR 9B - 4352532***</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>						<b>Amendment No: 12</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
OPS	TOBJ	204,000	375,000	425,000	400,000	440,000	<b>1,844,000</b>
<b>Total</b>		<b>204,000</b>	<b>375,000</b>	<b>425,000</b>	<b>400,000</b>	<b>440,000</b>	<b>1,844,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,844,000</i>
<b>I-295 (SR 9A) AT SR134 INTERCHANGE - 4352682***</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>						<b>Amendment No: 13 Length: .427</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/11/2017</b>	
PE	DIH	300	0	0	0	0	<b>300</b>
CST	DIH	280	0	0	0	0	<b>280</b>
CST	DDR	165,000	0	0	0	0	<b>165,000</b>
<b>Total</b>		<b>165,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,580</b>
<i>Prior Cost &lt; 2017/18</i>		<i>20</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,600</i>
<b>SR 10 RAMPS AT NB &amp; SB KERNAN ROAD INST SIGNAL HEADS - 4356401***</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>						<b>Amendment No: 14 Length: 10.016</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
PE	DIH	5,501	0	0	0	0	<b>5,501</b>
<b>Total</b>		<b>5,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,501</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,501</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>I-95 (SR9) AT NEAR US1 &amp; FEC RAILROAD BRIDGE - 4357971***</b>							<b>*Non-SIS*</b>
<b>PRELIMINARY ENGINEERING</b>							<b>Amendment No: 15 Length: .100</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 9/14/2017</b>
PE	DIH	11,001	0	0	0	0	<b>11,001</b>
<b>Total</b>		<b>11,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,001</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,001</i>
<b>DUVAL AND PECAN PARK ROAD IMPROVEMENTS - 4397342***</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Amendment No: 16</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PDE	ACSA	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000</i>
<b>SR5A (KING ST) FROM PRAWN ST TO AVENIDA MENEDEZ (A1A) - 4308971***</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Amendment No: 17 Length: .767</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/12/2017</b>
PE	DIH	1,017	0	0	0	0	<b>1,017</b>
ROW	DS	57,658	133,394	0	0	0	<b>191,052</b>
ROW	DIH	70,000	20,000	22,700	10,000	0	<b>122,700</b>
ROW	DDR	375,000	20,000	152,639	112,988	0	<b>660,627</b>
<b>Total</b>		<b>503,675</b>	<b>173,394</b>	<b>175,339</b>	<b>122,988</b>	<b>0</b>	<b>975,396</b>
<i>Prior Cost &lt; 2017/18</i>		<i>1,453,302</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,428,698</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SR5 (US1) FROM LEWIS POINT TO SR207 - 4324061***</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>						<b>Amendment No: 18 Length: 2.055</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
PE	DIH	330,799	0	0	0	0	<b>330,799</b>
PE	DDR	0	1,000,000	0	0	0	<b>1,000,000</b>
CST	DDR	0	0	0	0	1,896,491	<b>1,896,491</b>
<b>Total</b>		<b>330,799</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,896,491</b>	<b>3,227,290</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,227,290</i>
<b>SR A1A HURR. MATTHEW ST.JOHNS RESTORATION - 4396403***</b>							<b>*Non-SIS*</b>
<b>ROAD/SLOPE PROTECTION</b>						<b>Amendment No: 19 Length: .655</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
CST	ACER	1,013,077	0	0	0	0	<b>1,013,077</b>
PE	ACER	109,870	0	0	0	0	<b>109,870</b>
<b>Total</b>		<b>1,122,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,122,947</b>
<i>Prior Cost &lt; 2017/18</i>		<i>100,130</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,223,077</i>
<b>PUSHBUTTON SR5 (US1) AT RAY ROAD - 4410061***</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>						<b>Amendment No: 20 Length: .004</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/12/2017</b>	
PE	DIH	500	0	0	0	0	<b>500</b>
<b>Total</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>500</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>JACKSONVILLE INT APT AT JIA DGN &amp; CONST FED INSP STA MODIFICATION - 4326401***</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 21</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	LF	420,000	0	0	0	0	<b>420,000</b>
CAP	FAA	2,160,000	0	0	0	0	<b>2,160,000</b>
<b>Total</b>		<b>2,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,580,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,580,000</i>
<b>JAX EX AT CRAIG APT DESIGN &amp; CONSTRUCTION SOUTH ACCESS ROAD - 4400481***</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 22</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	DPTO	68,487	0	0	0	0	<b>68,487</b>
CAP	LF	181,513	0	0	0	0	<b>181,513</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>
<b>JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION - 2174174***</b>							<b>*Non-SIS*</b>
<b>INTERMODAL HUB CAPACITY</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 23 Length: 1.606</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	FTA	60,000,000	0	0	0	0	<b>60,000,000</b>
CAP	LF	60,000,000	0	0	0	0	<b>60,000,000</b>
<b>Total</b>		<b>120,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,000,000</i>



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES - 4232211***</b>							<b>*Non-SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>					<b>Amendment No: 24</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>		
CAP	LF	200	0	0	0	0	<b>200</b>
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>200</i>
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>Amendment No: 25</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>		
CAP	FTA	27,548,006	9,691,808	9,691,808	9,706,808	9,706,808	<b>66,345,238</b>
CAP	LF	6,886,369	2,422,960	2,422,960	2,426,710	2,426,710	<b>16,585,709</b>
<b>Total</b>		<b>34,434,375</b>	<b>12,114,768</b>	<b>12,114,768</b>	<b>12,133,518</b>	<b>12,133,518</b>	<b>82,930,947</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>82,930,947</i>
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>Amendment No: 26</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>		
CAP	FTA	10,978,781	3,703,588	3,703,588	3,703,588	3,703,588	<b>25,793,133</b>
CAP	LF	2,744,703	925,900	925,900	925,901	925,901	<b>6,448,305</b>
<b>Total</b>		<b>13,723,484</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,489</b>	<b>4,629,489</b>	<b>32,241,438</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>32,241,438</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 27</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	FTA	3,886,588	1,205,652	1,205,652	1,205,652	1,205,652	<b>8,709,196</b>
CAP	LF	971,647	301,413	301,413	301,413	301,413	<b>2,177,299</b>
<b>Total</b>		<b>4,858,235</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>10,886,495</b>
<i>Prior Cost &lt; 2017/18</i>		<i>12,498,134</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,384,629</i>

<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 28</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	FTA	5,404,768	1,900,341	1,900,341	1,900,341	1,900,341	<b>13,006,132</b>
CAP	LF	1,351,260	475,086	475,086	475,086	475,086	<b>3,251,604</b>
<b>Total</b>		<b>6,756,028</b>	<b>2,375,427</b>	<b>2,375,427</b>	<b>2,375,427</b>	<b>2,375,427</b>	<b>16,257,736</b>
<i>Prior Cost &lt; 2017/18</i>		<i>5,212,280</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,470,016</i>

<b>JACKSONVILLE JTA FED SECT 5309 AT EARMARK BUS RAPID TRANSIT SYSTEM - 4243671***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 29</b>	<b>Amendment Approval Date: 10/12/2017</b>
CAP	FTA	9,329,600	0	0	0	0	<b>9,329,600</b>
CAP	LF	2,810,400	0	0	0	0	<b>2,810,400</b>
<b>Total</b>		<b>12,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,140,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,140,000</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 30</b>		
					<b>Amendment Approval Date: 10/12/2017</b>		
CAP	FTA	2,786,460	1,393,230	1,393,230	1,393,230	1,393,230	<b>8,359,380</b>
CAP	LF	696,616	348,308	348,308	348,308	348,308	<b>2,089,848</b>
<b>Total</b>		<b>3,483,076</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>10,449,228</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,449,228</i>

<b>SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 31</b>		
					<b>Amendment Approval Date: 10/12/2017</b>		
OPS	LF	316,116	0	0	0	0	<b>316,116</b>
OPS	FTA	1,264,464	0	0	0	0	<b>1,264,464</b>
CAP	FTA	0	632,223	632,223	632,223	632,223	<b>2,528,892</b>
CAP	LF	0	158,058	158,058	158,058	158,058	<b>632,232</b>
<b>Total</b>		<b>1,580,580</b>	<b>790,281</b>	<b>790,281</b>	<b>790,281</b>	<b>790,281</b>	<b>4,741,704</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,741,704</i>

<b>NF TPO REGIONAL EV CHARGING STATION DEVELOPMENT - 4389641***</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 32</b>		
					<b>Amendment Approval Date: 10/12/2017</b>		
CAP	CM	359,921	0	0	0	0	<b>359,921</b>
CAP	ACCM	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>459,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459,921</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>459,921</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>ST. JOHNS CNTY FED 5307 OPERATING GRANT - 4067898***</b>							<b>*Non-SIS*</b>	
<b>OPERATING FOR FIXED ROUTE</b>					<b>Amendment No: 33</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>			
CAP	FTA	2,107,039	789,000	789,000	789,000	789,000	<b>5,263,039</b>	
CAP	LF	2,107,039	789,000	789,000	789,000	789,000	<b>5,263,039</b>	
<b>Total</b>		<b>4,214,078</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>10,526,078</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>2,369,944</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>12,896,022</i>
<b>ST. JOHNS CNTY FED 5307 CAPITAL GRANT - 4292031***</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>					<b>Amendment No: 34</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>			
CAP	FTA	1,443,857	580,373	646,555	646,535	646,535	<b>3,963,855</b>	
CAP	LF	360,964	145,093	161,639	161,639	161,639	<b>990,974</b>	
<b>Total</b>		<b>1,804,821</b>	<b>725,466</b>	<b>808,194</b>	<b>808,174</b>	<b>808,174</b>	<b>4,954,829</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>2,550,611</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>7,505,440</i>
<b>ST. JOHNS CNTY 5339 TRANSIT IMPROVEMENT - 4415221***</b>							<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>					<b>Amendment No: 35</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 10/12/2017</b>			
CAP	FTA	109,413	0	0	0	0	<b>109,413</b>	
CAP	LF	21,883	0	0	0	0	<b>21,883</b>	
<b>Total</b>		<b>131,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,296</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>		<i>131,296</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ARLINGTON EXPRESSWAY / SR 115 - 4410621***</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 36</b>		
					<b>Amendment Approval Date: 10/12/2017</b>		
PE	CM	221,000	0	0	0	0	<b>221,000</b>
<b>Total</b>		<b>221,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>221,000</i>
<b>RIDES TO WELLNESS TRANSPORT DISADVANTAGE CITIZENS 5310 - 4425701***</b>							<b>*Non-SIS*</b>
		<b>Responsible Agency: JTA</b>			<b>Amendment No: 37</b>		
					<b>Amendment Approval Date: 10/12/2017</b>		
OPS	LF	99,800	0	0	0	0	<b>99,800</b>
OPS	FTA	399,200	0	0	0	0	<b>399,200</b>
<b>Total</b>		<b>499,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,000</i>
<b>I-10 FROM I-295 TO I-95 - 4391001****</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 38</b>		
					<b>Amendment Approval Date: 11/9/2017</b>		
RRU	ACNP	50,000	3,850,000	0	0	0	<b>3,900,000</b>
<b>Total</b>		<b>50,000</b>	<b>3,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,900,000</i>
<b>I-10 FROM SR 13 TO US 17 (SR 15) - 4395241***</b>							<b>*Non-SIS*</b>
<b>ARTERIAL TRAFFIC MGMT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 39</b>		
					<b>Amendment Approval Date: 11/9/2017</b>		
CST	HSP	7,988,662	0	0	0	0	<b>7,988,662</b>
CST	ACNP	6,795,833	514,000	0	0	0	<b>7,309,833</b>
<b>Total</b>		<b>14,784,495</b>	<b>514,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,298,495</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,298,495</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SAN MARCO AVE. (SR 5A) - 4425641***</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 40</b>		
					<b>Amendment Approval Date: 11/9/2017</b>		
PE	CM	222,000	0	0	0	0	<b>222,000</b>
<b>Total</b>		<b>222,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>222,000</i>
<b>UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO JAX UNIVERSITY - 4397851***</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 41</b>		
					<b>Amendment Approval Date: 12/14/2017</b>		
PE	HSP	57,799	0	0	0	0	<b>57,799</b>
<b>Total</b>		<b>57,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,799</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>57,799</i>
<b>EMERSON ST (SR 126) AT RR CROSSING NO. 271819A - 4427861***</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 42</b>		
					<b>Amendment Approval Date: 12/14/2017</b>		
RRU	RHH	324,720	0	0	0	0	<b>324,720</b>
<b>Total</b>		<b>324,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324,720</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>324,720</i>